

**SCHEMES FINANCED BY NEW EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Autism Innovation	People	New	Autism Innovation	19					19
Transforming Care Housing	People	New	Transforming Care Housing	165					165
Community Capacity	People	C10526	Community Capacity		459				459
LTP Needs Based Maintenance Block	Place	C10035	LTP Needs Based Maintenance Block		1,393	1,277	1,238	1,121	5,029
Integrated Transport Block	Place	C10076	Integrated Transport Block					1,401	1,401
				<b>184</b>	<b>1,852</b>	<b>1,277</b>	<b>1,238</b>	<b>2,522</b>	<b>7,073</b>